STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (402M180001) Local Administrative Costs

Schedule 6

| | Fiscal Year 2022 Actual | | Fiscal Year 2023 Estimated | | Fiscal Year 2024 Department Request | | Fiscal Year 2024 Governor's <u>Recomm</u> | |
|--------------------------|----------------------------|-----------|-------------------------------|-----------|---|-----------|---|-----------|
| Resources | | | | _ | | | | _ |
| Receipts | | | | | | | | |
| Federal Support | \$ | 6,753,341 | \$ | 7,110,001 | \$ | 6,719,126 | \$ | 6,719,126 |
| Disposition of Resources | | | | | | | | |
| Refunds-Other | \$ | 6,753,341 | \$ | 7,110,001 | \$ | 6,719,126 | \$ | 6,719,126 |
| | | | | | | | | |